Memberships:
Sustaining Members as of 12/31/11: 308

Income (for 2011):

- 1 & 2 Year Memberships $1,790
- Lifetime Memberships 2,760
- Trust Account Investment Income $2,014
- Merchandising & Shipping (net of costs) (528)
- Interest Income & Miscellaneous 5

Subtotal $2,012

Expenses (for 2011):

- Alumni Band Day (net of donations) $88
- Reunion (net of admission fees) (100)
- Sausalito 4th of July Parade -
- Spring Show Social Event (net of CAA subsidy) -
- Performances 1,052
- Workshops for Current Band Members (net of CAA subsidy) 37
- North Tunnel Echo (net of CAA subsidy) -
- Membership Elections 302
- Spring Show Program Donation 500
- Archiving (net of donations) (240)
- Oral History project -

Subtotal $2,146

Net Assets: (as of 12/31/11)

- Unrestricted $12,996
- Restricted - Archiving Project 1,511
- Restricted - Oral History 662
- Restricted - Lifetime Membership Trust 63,392

Total $78,561